SHARON HILL BOROUGH
2026 PROPOSED BUDGET SUMMARY

		2025		2026
Revenue		**Budget**		
Taxes	$	4,438,000.00	$	4,621,800.00
General Rev.	$	111,470.00	$	172,292.40
Codes Income	$	233,500.00	$	226,900.00
Fines & Violations	$	52,500.00	$	46,500.00
Intergovernmental	$	457,832.00	$	281,470.00
Revenue Total	**$**	**5,293,302.00**	**$**	**5,348,962.40**
Expenditures				
Administration	$	738,555.00	$	1,015,044.60
Police	$	3,089,830.00	$	3,611,906.00
Fire	$	117,500.00	$	121,500.00
Code Enforcement	$	134,950.00	$	165,559.00
Highway	$	559,417.00	$	645,794.18
Committees/Community	$	46,000.00	$	40,070.00
Library	$	156,130.00	$	156,650.00
Fund Transfers	$	-	$	150,000.00
Expensiture Total	**$**	**4,842,382.00**	**$**	**5,906,523.78**
Net (Loss)	**$**	**450,920.00**	**$**	**(557,561.38)**
Fund Accounts				
Sewer Fund	$	1,005,808.00	$	1,150,000.00
Trash Fund	$	567,500.00	$	635,500.00
Fund Totals	**$**	**1,573,308.00**	**$**	**1,785,500.00**

Borough of Sharon Hill
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ADMINISTRATION	2025 Budget	2026 Budget
Revenue		
TAXES		
01.301.100 Real Estate (current)	$ 2,223,000.00	$ 2,250,000.00
01.301.200 Real Estate (delinquent)	$ 90,000.00	$ 115,000.00
01.310.100 Real Est Transfer Tax	$ 85,000.00	$ 85,000.00
01.310.210 Earned Income Tax - Current Years	$ 1,600,000.00	$ 1,482,000.00
01.310.510 Local Service Tax	$ 90,000.00	$ 89,800.00
01.310.810 Business Privilege & Mercantile Tax	$ 350,000.00	$ 600,000.00
Total Taxes	$ 4,438,000.00	**$ 4,621,800.00**
GENERAL INCOME		
01.362.460 Rentals & vendors	$ 2,500.00	$ 2,500.00
01.321.600 Bus Shelters advertising	$ 9,500.00	$ 10,000.00
01.380.200 Miscellaneous Revenue	$ 10,000.00	$ 7,500.00
01.387.100 Donations	$ 15,000.00	$ 1,500.00
01.362.160 Refunds	$ 1,120.00	$ 2,022.40
01.341.000 Interest Earnings	$ 450.00	$ 300.00
Total General Income	$ 38,120.00	**$ 23,822.40**
Intergovernmental Income		
01.321.800 Cable TV Franchise	$ 51,000.00	$ 47,000.00
Total Intergovernmental Income	$ 51,000.00	$ 47,000.00
Total Revenue	**$ 4,527,120.00**	**$ 4,692,622.40**
Gross Profit	**$ 4,527,120.00**	**$ 4,692,622.40**
Expenditures		
Salary & Wages		
01.400.112 President of Council	$ 3,000.00	$ 3,000.00
01.400.113 Council Salary	$ 15,000.00	$ 15,000.00
01.400.114 Mayor's Salary	$ 3,000.00	$ 3,000.00
Total Salary & Wages	$ 21,000.00	**$ 21,000.00**
Payroll Taxes & Benefits		
01.400.157 Medical Active	$ 15,000.00	$ 16,800.00
01.400.178 dental	$ 6,000.00	$ 6,720.00
01.402.161 Emr Taxes	$ 1,290.00	$ 1,750.00
01.403.354 Worker's Compensation	$ 25,000.00	$ 55,500.00

01.406.175 Unemployment Insurance	$ 5,000.00	$ 3,750.00
Total Payroll Taxes & Benefits	$ 52,290.00	**$ 84,520.00**
Professional Fees		
01.400.321 Telecommunications	$ 6,500.00	$ 12,630.00
01.400.425 Contracted Srevice - Payroll	$ 2,730.00	$ 1,044.60
01.402.311 Auditors (CPA)	$ 15,000.00	$ 15,000.00
01.402.315 Professional Services - management	$ 260,000.00	$ 270,000.00
01.402.320 General professional services	$ 50,000.00	$ 60,000.00
01.402.325 Professional services - IT	$ 19,000.00	$ 18,000.00
01.403.114 Professional Services - Tax Collector	$ 4,500.00	$ 4,250.00
01.404.316 Legal Expenses (Solicitor)	$ 95,000.00	$ 105,000.00
01.408.316 Engineering Expenses	$ 27,500.00	$ 30,000.00
01.409.265 Bank Service Charges	$ 1,000.00	$ 4,500.00
Total Professional Fees	$ 480,230.00	**$ 520,424.60**
Insurance		
01.400.353 insurance bonding	$ 1,000.00	$ 1,000.00
01.403.360 fire, casualty, & gen. liability	$ 88,000.00	$ 310,000.00
Total Insurance	$ 89,000.00	**$ 311,000.00**
Supplies		
01.400.210 Office supplies	$ 10,000.00	$ 10,500.00
01.400.340 Postage & Office Printing	$ 8,500.00	$ 7,500.00
01.400.420 Dues, Membership & Conferences	$ 20,000.00	$ 17,900.00
01.400.421 Newsletters, Print & Delivery	$ 7,500.00	$ 7,500.00
01.409.255 Miscellaneous Expenditures	$ 25,000.00	$ 15,500.00
Total Supplies	$ 71,000.00	**$ 58,900.00**
Travel & Vehicle Expenses		
01.410.232 Reimbursements	$ -	$ 500.00
Total Travel & Vehicle expenses	$ -	$ 500.00
Facilities		
01.409.250 Building repair, maint. (boro hall)	$ 8,500.00	$ 5,000.00
01.409.360 Utilities Boro Buildings	$ 15,335.00	$ 12,500.00
01.421.450 Pest Control	$ 1,200.00	$ 1,200.00
Total Facilities	$ 25,035.00	$ 18,700.00
Total Expense	**$ 738,555.00**	**$ 1,015,044.60**
Fund Transfers		
01.492.120 Transfer to Capital Fund	$ -	$ 150,000.00
FUND TRANSFER TOTAL	$ -	$ 150,000.00

Total Operating Expenditures	$	738,555.00	$	1,015,044.60
Net Operating Revenue	$	3,788,565.00	$	3,677,577.80
Net Revenue	$	3,788,565.00	$	3,677,577.80

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POLICE

	2025 Budget	2026 Budget
Revenue		
FINES & VIOLATIONS		
01.331.210 State Police & Court. fines	$ 25,000.00	$ 21,500.00
01.331.220 Parking/sweeper violation & fines	$ 27,500.00	$ 25,000.00
Total Fines & Violations	$ 52,500.00	**$ 46,500.00**
GENERAL INCOME		
01.362.110 Police Reports	$ 850.00	$ 1,500.00
01.362.140 SEDSD (Crossing Guards shared cost)	$ 30,000.00	$ 30,000.00
01.362.150 Turnkey (reimbursement)	$ 8,500.00	$ 6,670.00
01.362.155 SEDSD - Police Services	$ 25,000.00	$ 9,500.00
Total General Income	$ 64,350.00	**$ 47,670.00**
Intergovernmental		
01.354.090 Grants	$ 375,832.00	$ 195,000.00
Total Intergovernmental	$ 375,832.00	$ 195,000.00
Total Revenue	**$ 492,682.00**	**$ 289,170.00**
Gross Profit	**$ 492,682.00**	**$ 289,170.00**
Expenditures		
Salary & Wages		
01.400.115 FT Salary	$ 1,067,496.00	$ 1,250,000.00
01.400.116 PT Salary	$ 108,500.00	$ -
01.400.117 Overtime	$ 75,000.00	$ 80,000.00
01.400.118 Seasonal	$ 30,000.00	$ 30,000.00
01.400.119 Night Diff	$ 38,000.00	$ 45,000.00
01.400.120 Personal Leave	$ 35,000.00	$ 30,000.00
Total Salary & Wages	$ 1,353,996.00	**$ 1,435,000.00**
Payroll Taxes & Benefits		
01.400.156 Medical retiree	$ 375,000.00	$ 485,000.00
01.400.157 Medical Active	$ 385,000.00	$ 400,000.00
01.400.178 dental	$ 14,000.00	$ 17,500.00
01.402.161 Emr Taxes	$ 60,000.00	$ 95,000.00
01.403.354 Worker's Compensation	$ 65,000.00	$ 65,000.00
01.406.159 Pension State Aid	$ 140,000.00	$ 195,000.00
01.406.160 Pension Contribution	$ 416,634.00	$ 575,000.00

01.410.153 Police KIS Ins.	$ 6,500.00	$ 5,000.00
01.410.157 Life Ins. Active	$ 25,000.00	$ 18,500.00
01.410.158 Life Ins. Retiree	$ 1,000.00	$ 520.00
Total Payroll Taxes & Benefits	$ 1,488,134.00	**$ 1,856,520.00**
<u>Professional Fees</u>		
01.400.321 Telecommunications	$ 7,500.00	$ 6,650.00
01.400.425 Contracted Srevice - Payroll	$ 1,000.00	$ 1,020.00
01.402.325 Professional services - IT	$ 4,000.00	$ 3,500.00
01.410.145 Animal Control	$ 10,000.00	$ 8,500.00
Total Professional Fees	$ 22,500.00	**$ 19,670.00**
<u>Insurance</u>		
01.400.163 Co-Pay Reimbursement	$ 800.00	$ 716.00
01.403.360 fire, casualty, & gen. liability	$ 93,000.00	$ 180,000.00
Total Insurance	$ 93,800.00	**$ 180,716.00**
<u>Supplies</u>		
01.400.210 Office supplies	$ 5,000.00	$ 6,500.00
01.400.340 Postage & Office Printing	$ 5,000.00	$ 500.00
01.400.420 Dues, Membership & Conferences	$ 7,500.00	$ 6,500.00
01.410.190 Uniforms & outfitting/cleaning	$ 12,500.00	$ 7,500.00
01.410.220 Operation Supplies	$ 23,500.00	$ 20,000.00
01.410.243 Software Maintenance/Subscriptions	$ 19,700.00	$ 20,000.00
Total Supplies	$ 73,200.00	**$ 61,000.00**
<u>Travel & Vehicle Expenses</u>		
01.410.231 Vehicle Fuel - PD	$ 25,000.00	$ 25,000.00
01.410.374 Vehicle Repairs	$ 15,000.00	$ 15,000.00
01.410.232 Reimbursements	$ -	$ 500.00
Total Travel & Vehicle expenses	$ 40,000.00	**$ 40,500.00**
<u>Facilities</u>		
01.409.250 Building repair, maint. (boro hall)	$ 2,500.00	$ 5,000.00
01.409.360 Utilities Boro Buildings	$ 14,500.00	$ 12,500.00
01.421.450 Pest Control	$ 1,200.00	$ 1,000.00
Total Facilities	**$ 18,200.00**	$ 18,500.00
Total Operating Expenditures	**$ 3,089,830.00**	**$ 3,611,906.00**
Net Operating Revenue	**$ (2,597,148.00)**	**$ (3,322,736.00)**
Net Revenue	**$ (2,597,148.00)**	**$ (3,322,736.00)**

Borough of Sharon Hill
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PUBLIC WORKS

	2025 Budget	2026 Budget
Revenue		
OTHER INCOME		
01.354.090 Grants		$ 95,000.00
Total Revenue	$ -	$ 95,000.00
Gross Profit	$ -	$ **95,000.00**
Expenditures		
Salary & Wages		
01.400.115 FT Salary	$ 259,500.00	$ 275,000.00
01.400.117 Overtime	$ 15,000.00	$ 25,000.00
Total Salary & Wages	$ 274,500.00	$ **300,000.00**
Payroll Taxes & Benefits		
01.400.157 Medical Active	$ 70,000.00	$ 67,500.00
01.402.161 Emr Taxes		$ 20,000.00
01.403.354 Worker's Compensation	$ 45,000.00	$ -
01.406.159 Pension - Civilian	$ 84,758.00	$ 85,000.00
01.406.160 Pension Contribution	$ 39,609.00	$ 106,792.18
01.406.170 Life Insurance	$ 1,500.00	$ 1,500.00
Total Payroll Taxes & Benefits	$ 240,867.00	$ **280,792.18**
Supplies		
01.400.210 Office supplies	$ 1,200.00	$ 1,200.00
01.410.190 Uniforms & outfitting/cleaning	$ 1,500.00	$ 1,500.00
01.430.200 Supplies/Maint./Rdmat	$ 11,000.00	$ 20,000.00
Total Supplies	$ 13,700.00	$ **22,700.00**
Travel & Vehicle Expenses		
01.410.231 Vehicle Fuel	$ 7,500.00	$ 12,580.00
01.410.374 Vehicle Repairs	$ 8,500.00	$ 15,000.00
Total Travel & Vehicle expenses	$ 16,000.00	$ **27,580.00**
Facilities		
01.409.250 Building repair, maint.		$ -
01.409.360 Utilities Boro Buildings	$ 13,000.00	$ 14,260.00
01.421.450 Pest Control	$ 600.00	$ 462.00
Total Facilities	$ 13,600.00	$ 14,722.00

Total Operating Expenditures	$	559,417.00	$	645,794.18
Net Operating Revenue	$	(559,417.00)	$	(550,794.18)
Net Revenue	$	(559,417.00)	$	(550,794.18)

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CODE ENFORCEMENT	2025 Budget	2026 Budget
Revenue		
CODES INCOME		
01.322.800 Street Opening Permits	$ 1,500.00	$ 1,000.00
01.331.122 Code Violation	$ 1,000.00	$ 1,000.00
01.331.123 Property Abatements	$ 15,000.00	$ 10,000.00
01.361.300 Zoning, Land Development & Plan review	$ 5,500.00	$ 1,000.00
01.380.405 Annnual Fire Inspections	$ 5,500.00	$ 5,000.00
01.362.410 Building Permits	$ 108,500.00	$ 110,000.00
01.362.430 Plumbing Permits	$ 10,500.00	$ 10,000.00
01.362.450 Rental Dwelling License	$ 70,000.00	$ 73,900.00
01.362.451 Use & Occupancy Permit	$ 12,500.00	$ 10,000.00
01.362.480 Contractor's License	$ 3,500.00	$ 5,000.00
Total Codes Income	**$ 233,500.00**	**$ 226,900.00**
Expenditures		
Salary & Wages		
01.400.115 FT Salary		$ 53,000.00
Total Salary & Wages	$ -	**$ 53,000.00**
Payroll Taxes & Benefits		
01.400.157 Medical Active		$ 27,000.00
01.402.161 Emr Taxes		$ 2,700.00
Total Payroll Taxes & Benefits	$ -	**$ 29,700.00**
Professional Fees		
01.400.321 Telecommunications		$ 1,200.00
01.400.425 Contracted Srevice - Payroll	$ 450.00	$ 659.00
01.402.320 General professional services	$ 105,000.00	$ 60,000.00
01.402.325 Professional services - IT		$ 1,200.00
01.404.316 Legal Expenses (Solicitor)		$ 500.00
01.404.318 Solicitor ZHB	$ 3,000.00	$ 1,000.00
01.414.316 Zoning Court Reporter	$ 1,000.00	$ 600.00
01.428.239 property maint. & abatements	$ 7,500.00	$ 10,000.00
Total Professional Fees	$ 116,950.00	**$ 75,159.00**

Insurance		
Total Insurance	$ -	$ -
Supplies		
01.400.210 Office supplies		$ 500.00
01.400.340 Postage & Office Printing		$ 500.00
01.400.420 Dues, Membership & Conferences		$ 1,500.00
01.410.190 Uniforms & outfitting/cleaning	$ 1,000.00	$ 500.00
01.430.200 Supplies/Maint./Rdmat	$ -	$ 500.00
Total Supplies	$ 1,000.00	**$ 3,500.00**
Travel & Vehicle Expenses		
01.410.231 Vehicle Fuel	$ 8,500.00	$ 1,200.00
01.410.374 Vehicle Repairs	$ 8,500.00	$ 3,000.00
Total Travel & Vehicle expenses	$ 17,000.00	$ 4,200.00
Total Operating Expenditures	**$ 134,950.00**	**$ 165,559.00**
Net Operating Revenue	**$ 98,550.00**	**$ 61,341.00**
Net Revenue	**$ 98,550.00**	**$ 61,341.00**

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LIBRARY

	2025 Budget	2026 Budget
Revenue		
Intergovernmental		
01.354.090 Grants		$ 9,000.00
Total Intergovernmental	$ -	$ 9,000.00
Total Revenue	**$ -**	**$ 9,000.00**
Gross Profit	**$ -**	**$ 9,000.00**
Expenditures		
Salary & Wages		
01.400.115 FT Salary	$ 128,100.00	$ 75,000.00
01.400.116 PT Salary	$ -	$ 45,000.00
01.400.118 Seasonal	$ -	$ -
Total Salary & Wages	$ 128,100.00	$ 120,000.00
Payroll Taxes & Benefits		
01.402.161 Emr Taxes	$ 7,000.00	$ 8,640.00
Total Payroll Taxes & Benefits	$ 7,000.00	$ 8,640.00
Supplies		
01.400.210 Office supplies	$ 2,500.00	$ 5,000.00
01.400.340 Postage & Office Printing	$ 7,500.00	$ 7,500.00
Total Supplies	$ 10,000.00	$ 12,500.00
Facilities		
01.409.250 Building repair, maint.	$ -	$ 5,000.00
01.409.360 Utilities Boro Buildings	$ 10,000.00	$ 10,000.00
01.421.450 Pest Control	$ 500.00	$ 510.00
Total Facilities	$ 10,500.00	$ 15,510.00
Total Operating Expenditures	**$ 156,130.00**	**$ 156,650.00**
Net Operating Revenue	**$ (156,130.00)**	**$ (147,650.00)**
Net Revenue	**$ (156,130.00)**	**$ (147,650.00)**

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FIRE COMPANY

	2025 Budget	2026 Budget
Revenue		
Intergovernmental		
01.354.090 Grants		$0.00
01.380.204 Fireman's Relief	31,000.00	$30,470.00
Total Intergovernmental	31,000.00	$30,470.00
Total Revenue	**31,000.00**	**30,470.00**
Gross Profit	**31,000.00**	**30,470.00**
Expenditures		
Supplies		
01.410.190 Uniforms & outfitting/cleaning	15,000.00	$15,000.00
01.430.200 Supplies/Maint./Rdmat	15,000.00	$15,000.00
01.411.200 Firemans Relief	31,000.00	$35,000.00
Total Supplies	61,000.00	**$65,000.00**
Travel & Vehicle Expenses		
01.410.231 Vehicle Fuel	4,500.00	$4,000.00
01.410.374 Vehicle Repairs	7,500.00	$10,000.00
Total Travel & Vehicle expenses	12,000.00	**$14,000.00**
Facilities		
01.409.250 Building repair, maint.		$0.00
01.409.360 Utilities Boro Buildings	17,500.00	$17,500.00
01.411.363 Hydrant Rental	27,000.00	$25,000.00
Total Facilities	44,500.00	**$42,500.00**
Total Operating Expenditures	**$117,500.00**	**$121,500.00**
Net Operating Revenue	**$ (86,500.00)**	**$ (91,030.00)**
Net Revenue	**$ (86,500.00)**	**$ (91,030.00)**

Borough of Sharon Hill
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COMMITTEES	2025	2026
	Budget	Budget
Revenue		
GENERAL INCOME		
01.380.215 Rec Board - rev	1,500.00	$800.00
01.380.210 SHACC - rev	7,500.00	$5,000.00
Total General Income	**9,000.00**	**$5,800.00**
OTHER INCOME		
Total Intergovernmental	0.00	$0.00
Total Revenue	**9,000.00**	**$5,800.00**
Gross Profit	**9,000.00**	**$ 5,800.00**
Expenditures		
COMMITTEES/COMMUNITIES		
01.452.499 Contribution to Ramblers	5,000.00	$5,000.00
01.452.500 Contrib. to Recreation Board	5,000.00	$5,000.00
01.452.502 Contribution 4th of July	10,000.00	$15,000.00
01.452.503 Community Holiday Events (General)	10,000.00	$10,000.00
01.452.508 SHACC	12,500.00	$5,000.00
COMMITTEE TOTALS	**46,000.00**	$40,070.00
Total Operating Expenditures	**$46,000.00**	**$40,070.00**
Net Operating Revenue	**$ (37,000.00)**	**$ (34,270.00)**
Net Revenue	**$ (37,000.00)**	**$ (34,270.00)**

SEWER

		2025		2026
		Budget		Proposed Budget
Revenue				
02.342.000 Sewer Collection (current)	$	980,808.00	$	1,100,000.00
02.342.100 Sewer (delinquent)	$	25,000.00	$	50,000.00
Total Revenue	**$**	**1,005,808.00**	**$**	**1,150,000.00**
Gross Profit	**$**	**1,005,808.00**	**$**	**1,150,000.00**
Expenditure				
02.429.211 General sewer maint. & repairs	$	30,000.00	$	35,000.00
02.429.220 Darby Creek Joint Sewer	$	925,808.00	$	975,000.00
02.429.225 darby creek joint sewer (past due)	$	50,000.00	$	140,000.00
Total Operating Expenditures	**$**	**1,005,808.00**	**$**	**1,150,000.00**
Net Operating Revenue	**$**	-	**$**	-
Net Revenue	**$**	-	**$**	-

TRASH	2025	2026
	Budget	Proposed Budget
Revenue		
11.342.000 Trash (current)	$ 555,000.00	$ 625,000.00
11.342.100 Trash (Delinquent)	$ 12,500.00	$ 10,500.00
11.355.090 State Recycling Grant	$ -	$ -
Total Revenue	**$ 567,500.00**	**$ 635,500.00**
Gross Profit	**$ 567,500.00**	**$ 635,500.00**
Expenditure		
11.410.165 Recycle Grant Exp.		$ -
11.429.220 solid waste contract service	$ 330,000.00	$ 355,000.00
11.429.225 RECYCLING COSTS		$ -
11.429.230 Delaware Cnty Tipping Fees	$ 234,000.00	$ 276,000.00
11.429.451 Senior Trash Rebate 15% of base fee	$ 3,500.00	$ 4,500.00
Total Operating Expenditures	**$ 567,500.00**	**$ 635,500.00**
Net Operating Revenue	**$ -**	**$ -**
Net Revenue	**$ -**	**$ -**